2017

CERTIFICATE

To the Clerk of Johnson, State of Kansas We, the undersigned, officers of

<u>Westwood</u> certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		- 1	2017 Adopted Budget			
		Page	Budget Authority	Amount of 2016 Ad Valorem Tax	County Clerk's	
Table of Contents:		No.	for Expenditures		Use Only	
Computation to Determine Limit for	2017	2			a a	
Allocation of MVT, RVT, and 16/20M Veh Tax		3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.	7	2,685,629	496 986	21.301 15	
General	12-101a	1	2,000,027	470,700	211 /01	
Debt Service	10-113	-			-	
Library	12-1220				201 A 70X	
		-				
		_				
Consideration	L		39,810			
Special Highway Storm Water			175,000			
Capital Improvement Plan			552,538			
Equipement Reserve			60,750			
Woodside TIF / CID			219,767			
Woodside III / CID						
		1				
		-				
Totals		xxxxxx	3,733,494	496,986	21.301	
Resolution required? Notice of the	e vote to adopt	required to	be published?	No	County Clerk's Use Only	
Budget Summary		10	23,331	140		
Neighborhood Revitalization			65,331	,178	Nov 1, 2016 Total	
Troightonine du Troit			•		Assessed Valuation	
Assisted by:			7-6-11/1			
Table 19,	-	///.	My HATA	- 1 B	-	
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Email;	_	PROM	(Sugary was	25 mary wa	7 00 0.0	
	-	1		•		
	2016					
Date Attested:	, 2016					
				<i>⊋ ₫</i>		
	-		G	overning Body		
County Clerk			9			

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Budget Summary	T	0	23,331,1	12			
Neighborhood Revitalization			25,531,1	10	Nov 1, 2016 Total		
regioniou revitanzation					Assessed Valuation		
Assisted by:	_	(Je	fullate	Joe B.			
Address:	- -	9	melito 1	Soft	1 2211 211		
Email:		JAN A	<u> Wellinghuu</u>	57 Hangare	T BOWEN		
Date Attested:	_, 2016			*			
County Clerk	_) 	Ge	overning Body			

Westwood 2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+	\$ 473,625
2. Debt service levy in 2016 budget	-	\$ (
3. Tax levy excluding debt service		\$ 473,625

2016 Valuation Information for Valuation Adjustments

	•	
4	+	
5	i. Increase in personal property for 2016 :	
	5a. Personal property 2016 + 115,536	
	5b. Personal property 2015 - 119,636	
	5c. Increase in personal property (5a minus 5b) + 0	
	$\frac{0}{\text{(Use Only if} > 0)}$	
6.	Valuation of annexed territory for 2016 :	
	6a. Real estate + 0	
	6b. State assessed + 0	
	6c. New improvements - 0	
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0	
7.	Valuation of property that has changed in use during 2016: + 0	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 1,107,043	
9.	Total estimated valuation July 1, 2016 22,065,690	
• •		
10.	Total valuation less valuation adjustment (9 minus 8) 20,958,647	
1.1		
11.	Factor for increase (8 divided by 10) 0.05282	
12	A	
12.	Amount of increase (11 times 3) +	\$ 25,017
13	2017 hudget toy love and disciplinately and a control of the contr	
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 498,642
14	Debt service levy in this 2017 budget	
14.	Debt service levy in this 2017 budget	0
15	2017 budget tay lavy including daht comics, micross CDI at 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
10.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	498,642
16	Consumer Price Index for all urban consumers for calendar year 2015	
10.	consumer Trice index for all urban consumers for calendar year 2015	0.125%
17.	Consumer Price Index adjustment (3 times 16)	0
	the man adjustment (5 times 10)	\$592
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'	an!
	or adoption of a resolution prior to adoption of a total and the state of the state	
	prior to adoption of the budget (13 plus 17)	\$ 499,234

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NOTICE OF BUDGET HEARING

The governing body of

Westwood will meet on August 11, 2016 at 7:00 PM at Westwood City Hall, 4700 Rainbow Blvd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Westwood City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Prior Year Actua	or Year Actual for 2015 Current Year Estimate for 2016			Proposed Budget for 2017			
		Actual		Actual	Budget Authority	Amount of 2016	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tar	Tax Rate*	
General	2.277,768	22.275	2,372,530	22.523	2,685,629	496,986	22.523	
Debt Service								
Library								
Special Highway	69,420		40,250		39,810			
Storm Water	105,177		15,000		175,000			
Capital Improvement Plan	565,551		110,700		552,538			
Equipement Reserve	93,842		130,198		60,750			
Woodside TIF / CID	48,676		39,764		219,767			
Totals	3,160,434	22.275	2,708,442	22.523	3,733,494	496,986	22.523	
Less: Transfers	383,111		229,531		583,825	1		
Net Expenditure	2,777,323	1	2,478,911		3,149,669			
Total Tax Levied	497,377	1	473,625		XXXXXXXXXXXXXXX	×		
Assessed Valuation	21,029,274		21,029,274		22,065,690			
Outstanding Indebtedness,			2015		2016			
January 1,	<u>2014</u>	7	2015	٦	0	7		
G.O. Bonds	0	4	0	\dashv	0	1		
Revenue Bonds	0	-	0	-	0	1		
Other	0	4	457,797	\dashv	425,000	1		
Lease Purchase Principal	67,759	4	457,797	\dashv	425,000	7		
Total	67,759		431,131	_	,	_		

*Tax rates are expressed in mills

Frederick L. Sherman

City Official Title: Chief Admin Officer

Page No.

The Legal Record

P.O. Box 273 Olathe, KS 66051-0273 (913) 780-5790 Publication Fees: \$14.95

CITY OF WESTWOOD 4700 RAINBOW BLVD WESTWOOD KS 66205-1831

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for _____ consecutive week(s), as follows:

BUDGET HEARING - WESTWOOD 7/26/16

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 27, 2016

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires: Dec. 31, 2017

L62062

NOTICE OF BUDGET HEARING First published in The Legal Record, Tuesday, July 26, 2016.

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2017

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		
General	2,277,768	22.275	2,372,530	22.523	2,685,629	496,986	22.523
Debt Service						- FEE	46.02
Library							
			图表体系统图片	SANCE CONT.		e with highly areas	
		Home Electric Street		Control of	Maria Statement	Contract of the SE.	
	Michigan and the second and the seco	Section 1	THE RESERVE OF THE PARTY OF THE	12 1 1 1 1 1 1 1			
Special Highway	69,420		40,250		39,810		
Storm Water	105,177	Super Control	15,000		175,000		
Capital Improvement Plan	565,551		10,700	Carlestant.	552,538	CONTRACTOR OF SAME	
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Other	0		0		0		
Lease Purchase Principal	67,759		457,797		425,000	ALCOHOLD ST	
Total	67,759		457,797		425,000		

Frederick L. Sherman
City Official Title: Chief Admin Officer

*Tax rates are expressed in mills

CITY OF WESTWOOD, KANSAS

RESOLUTION NO. 53-2017

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE WESTWOOD GOVERNING BODY WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR 2017

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Westwood exceeding the amount levied to finance the 2016 budget of the Westwood, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

WHEREAS, The City of Westwood provides essential services to its citizens; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Westwood governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

ADOPTED this 11th day of August, 2016 by the City of Westwood, Governing Body, Johnson County, Kansas

John M Yé Mayor

ATTEST: TANSA

Frederick L. Sherman, City Clerk